



## Attachment G

**Denali Commission  
Quarterly Project Financial Report  
Form 641(A)**

**Project Name: ELECTRONIC MEDICAL RECORD SYSTEM**

Agency: Petersburg Medical Center

Reporting Period: April 1, 2008 to June 30, 2008

Grant No.: ASHNSHA Grant No. 316-07

**Please include the following information:**

*(Use additional pages as necessary)*

**Budget Information:**

1. The total project budget—Denali Commission and other funds combined: \$144,508
2. The total project expenditures as of the end of the most recent quarter: 0
3. The total amount of Denali Commission funds committed to the project: \$72,254
4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period: 0
5. The percentage of expenditures to the total budget: 0
6. Project Performance Analysis (Use PPA Form attached): N/A

**Project Schedule:**

Show the project schedule with milestone dates for design and construction: N/A

Form 641A

## Attachment G

**Denali Commission**  
**Quarterly Project Financial Report**  
**Project Performance Analysis (PPA) Form 641(B)**

Project Name: **ELECTRONIC MEDICAL RECORD SYSTEM**

Agency: Petersburg Medical Center

Reporting Period: April 1, 2008 to June 30, 2008

Grant No.: 316-07

| Line Items:    | Approved Budget: | Actual Cost: | Scheduled Completion Date: | Actual Work Performed: |
|----------------|------------------|--------------|----------------------------|------------------------|
| EMR            | \$144,508        | 0            | Not yet determined         |                        |
|                |                  |              |                            |                        |
|                |                  |              |                            |                        |
| <b>Totals:</b> | \$144,508        |              |                            |                        |

\_\_\_\_\_  
Signature\_\_\_\_\_  
Date 7/16/08\_\_\_\_\_  
Jan Baird, CFO  
Print Name and Title

Form 641B

**Denali Commission Quarterly  
Project Narrative and Funds Disbursement Request**

**Project Name: ELECTRONIC MEDICAL RECORDS**

**Agency: Petersburg Medical Center**

**Reporting Period: April 1, 2008 to June 30, 2008**

**Grant No.: 316-07**

**Amount of Funds Requested: 0**

1. **What is the status of the project; include portions completed?** The facility continues to explore options with regard to EMR systems through other Vendors.
2. **Is the project on schedule; if no, how will this be dealt with?** N/A
3. **Is the project on budget; if not, how will this be dealt with?** N/A
4. **Other comments/problems and solutions:** None at this time.